

ANNEX A

Financial Offer for data collection of the survey “Assessment of Quality of Life and Access to Medical Home Care Services” in Albania 2026.

In the **Financial Offer calculation**, the company should take into consideration to include:

- all expenses, fees, and taxes, for all positions that will be involved.
- cost for transport and other administrative costs (i.e., accommodation if required with the exception of training logistics expenses, which will be covered by HAP).

NOTE: For transport cost calculation, note that the longest distance (where the data should be collected) from the health center is approximately 7 km. Also, consider that 40% of the rural areas (where the data should be collected) are in the farthest distance from the respective Local Government Units/Health Centre.

The Financial offer should be submitted in ALL, VAT equal to zero=0¹ for 15 Health Centers divided as per Table 1, expressed in cost for each interview.

Table 1: Financial offer for 15 Health Centers with 300 persons

| Local Units of Health Care | Health center | Municipality | Administrative category | No of patients | Cost each interview/in ALL | Total cost in ALL |
|----------------------------|---------------|--------------|-------------------------|----------------|----------------------------|-------------------|
| Bulqizë | Shupenzë | Dibër | Rural | 13 | | |
| Dibër | Melan | Dibër | Rural | 12 | | |
| Burrel | Komsi | Burrel | Rural | 14 | | |
| | Klos | Klos | Periurban | 50 | | |
| Subtotal | | | | 89 | | |
| Fier | Roskovec | Roskovec | Periurban | 6 | | |
| | Portëz | Fier | Rural | 11 | | |
| | Patos | Patos | Periurban | 50 | | |
| Lushnjë | Ballagat | Lushnjë | Rural | 17 | | |
| Subtotal | | | | 84 | | |
| Durrës | Durrës | Durrës | Urban | 18 | | |
| | Shijak | Shijak | Periurban | 11 | | |
| | Manëz | Durrës | Rural | 26 | | |
| | Ishëm | Durrës | Rural | 5 | | |
| Subtotal | | | | 60 | | |
| Shkodër | Bushat | Bushat | Rural | 30 | | |
| | Vau | Vau Dejës | Rural | 24 | | |
| | Ana Malit | Shkodër | Rural | 13 | | |
| Subtotal | | | | 67 | | |
| Total | | | | 300 | | |
| Total amount, in ALL | | | | | | |

¹ Pursuant to Instruction No. 6, dated 30.01.2015, “On Value Added Tax in the Republic of Albania,” as amended (most recently by Instruction No. 6, dated 24.02.2025), Article 63/1, all suppliers of goods and services under the HAP Project are required to issue invoices with VAT set to zero.