

ANNEX A

Financial Offer to conduct data collection of the Household Survey “Family Access to Healthcare” in Diber and Fier 2023

In the **Financial Offer calculation**, the company should take in consideration to include:

- all expenses, fees, and taxes, for **all positions (designated staff) that will be involved**.
- cost for transport and other administrative costs (i.e., accommodation if required, except training logistic expenses which will be covered by HAP).

NOTE: For transport cost calculation, consider that 40% of the rural areas (where the data should be collected) are in the farthest distance from the respective Local Government Units.

The Financial offer should be submitted in ALL, VAT/TAX included.

Table 1 (Financial offer)

No.	Local Government Units	Number of clusters for each Municipality	*Number of HH interviews (12 interviews/cluster)	Cost for interview/ without VAT	Total Cost/ without VAT
1	Diber	22	264		
2	Mat	9	108		
3	Klos	8	96		
5	Bulqize	14	168		
I	Sub-total	53	636		
5	Fier	21	252		
6	Lushnje	15	180		
7	Patos /Roskovec	5	60		
9	Divjake	5	60		
10	Mallakaster	7	84		
II	Sub-total	53	636		
11	Total number of clusters	106	1272		
		Total without VAT			
		VAT(if VAT is applicable)			
		Total included VAT			

**NOTE: Please note that the workload for one team of four persons would be two clusters per/day, and there will be conducted 12 successful HH interviews per cluster (differently expressed 1 person = 6 HH interviews per day)!*