

## ANNEX A

### Financial Offer for data collection of the Home Based Care Survey “Assessment of Quality of Life and Access to Medical Home Based Services” in the two Pilot Regions of the Health for All Project, Diber and Fier

In the **Financial Offer calculation**, the company should take in consideration to include:

- all expenses, fees, and taxes, for all positions that will be involved.
- cost for transport and other administrative costs (i.e., accommodation if required).

NOTE: For transport cost calculation, note that the longest distance (where the data should be collected) from the health center is approximately 7 km.

The Financial offer should be submitted in ALL, VAT/TAX included, for 16 clusters divided in: 8 first clusters with 270 persons (Table 1) and for 8 second clusters with 270 persons named optional (Table 2), expressed in cost for each interviewer.

**Please note that the second group of clusters can be implemented or not, based on needs and possibilities of HAP. Therefore, considering the “optional financial offer” for the second group of cluster remains with the decision of HAP.**

**Table 1 (Financial offer for first 8 clusters with 270 persons)**

No.	Region	Municipality	Administrative category	Health Centre	Eligible population to be interviewed	Cost for each interviewer	Total Cost
1	Fier	Patos	Urban/Periurban	Patos	82		
2		Fier	Rural	Portez	45		
3		Roskovec	Urban/Periurban	Roskovec	14		
4		Lushnje	Rural	Ballagat	29		
5	Diber	Klos	Urban/Periurban	Klos	59		
6		Diber	Rural	Melan	15		
7		Diber	Rural	Shupenze	12		
8		Burrel	Rural	Komsi	14		
Total without VAT							
VAT(if VAT is applicable)							
Total included VAT							

**Table 2 (Financial offer for second 8 clusters with 270 persons (Optional))**

No.	Region	Municipality	Administrative category	Health Centre	Eligible population	Cost for each interviewer	Total Cost
1	Fier	Lushnje	Urban	Lushnje No. 1	82		
2		Roskovec	Rural	Kuman	45		
3		Divjake	Urban/Periurban	Divjake	14		
4		Mallakaster	Rural	Aranitas	29		
5	Diber	Diber	Urban/Periurban	Maqellare	59		
14		Bulqize	Rural	Gjorice	15		
15		Diber	Rural	Kastriot	12		
16		Burrel	Rural	Lis	14		
Total without VAT							
VAT(if VAT is applicable)							
Total included VAT							